

NOTICE OF PUBLIC HEARING
DIX HILLS FIRE DISTRICT ANNUAL BUDGET FOR 2021

WHEREAS, on the 29th day of September, 2020, pursuant to Section 105 of the Town Law and Section 181 of the Town Law the Board of Fire Commissioners of the Dix Hills Fire District confirmed that the Annual Fire District Budget Hearing will be conducted with reference to the Annual Fire District Budget for fiscal year 2021 on THURSDAY, October 15, 2020 at 7 p.m. at the Fire Headquarters Building located at 115 East Deer Park Road, Dix Hills, New York, and

WHEREAS, the Board of Fire Commissioners is required to adopt a proposed budget at least 21 days before October 20, 2020 so that it is available for public inspection prior to the budget hearing.

NOW, THEREFORE, BE IT RESOLVED that the Board of Fire Commissioners of the Dix Hills Fire District has adopted a proposed Annual Fire District Budget for 2021 as of this date for the purpose of discussion and review at the Budget Hearing to be held on October 20, 2020 and a copy of the proposed budget is available at the office of the Town Clerk of the Town of Huntington and at the office of the Dix Hills Fire District Secretary at 115 East Deer Park Road, Dix Hills, New York where it may be inspected by any interested person during the office hours. In addition, a copy of the proposed budget is posted on the fire district's website, and copies of the proposed budget will be available on the night of the said hearing.

NOW, THEREFORE, BE IT FURTHER RESOLVED that the Board of Fire Commissioners of the Dix Hills Fire District will hold the Annual Budget Hearing to be conducted with reference to the Annual Fire District Budget for fiscal year 2021 on Tuesday, October 20, 2020 commencing at 7 p.m. at Fire Headquarters Building located at 115 East Deer Park Road, Dix Hills, New York.

NOTICE IS HEREBY GIVEN that the aforesaid budget will be presented to the residents and taxpayers of the Dix Hills Fire District and to the Board of Fire Commissioners of the Dix Hills Fire District, for their respective consideration at this public hearing and for the purpose of considering the said resolution and hearing all persons interested in the subject concerning same on Tuesday, October 20, 2020 commencing at 7 p.m. at the Fire Headquarters building located at 115 East Deer Park Road, Dix Hills, New York.

Dated: September 29, 2020
Dix Hills, New York

Board of Fire Commissioners
Dix Hills Fire District
Town of Huntington

**2021 Dix Hills FD Proposed Budget
Full Year Budget by Account**

**1 of 1
9/30/20**

Acct #	Item	2021 Proposed Budget	
3410.1	Personnel Services	\$ 1,697,223	
3410.2	Equipment/Capital Outlay	\$ 94,650	
	Contractual Expenditures		
3410.401	Accounting & Legal	\$ 24,500	
3410.402	Association Dues	\$ 5,775	
3410.403	Buildings & Grounds	\$ 615,740	
3410.404	Communications	\$ 192,875	
3410.404.1	Tower Rental/Lease	\$ 7,200	
3410.405	Contingency	\$ 54,500	
3410.406	Dental Plan/Physical Exams	\$ 107,700	
3410.407	Education/Fire Prev/Inspections	\$ 99,100	
3410.408	Emergency Food Fund	\$ 32,250	
3410.409	Apparatus/Equip Maint & Repair	\$ 411,345	
3410.410	Hydrant Rental & Maint	\$ 29,184	
3410.411	Insurance	\$ 248,000	
3410.412	Office Expense	\$ 56,850	
3410.413	Public Expense	\$ 1,400	
3410.414	Rescue Supplies & Training Equip	\$ 187,510	
3410.415	Travel Expenses & Seminars	\$ 60,500	
3410.416	Uniforms	\$ 39,300	
	Total Contractual Expenditures	<u>\$ 2,173,729</u>	
	Other		
9010.8	NYS Retirement System	\$ 181,744	
9025.8	Local Pension Fund (LOSAP)	\$ 341,414	
9030.8	Social Security	\$ 129,781	
9040.8	Workers Comp	\$ 200,000	
9050.8	Unemployment Insurance	\$ 4,000	
9060.8	Medical Insurance	\$ 425,000	
		<u>\$ 4,200</u>	
	Total Other Expenditures	<u>\$ 1,286,139</u>	
	Bonds		
9760.6	Redemption on Bonds	\$ 202,200	
9760.7	Interest on Bonds	<u>\$ 178,656</u>	
	Total Bond Expenditures	<u>\$ 380,856</u>	
	Capital Reserve Transfers		
9960.1	Communications Equipment	\$ 25,000	\$151,856
9960.2	Fire Apparatus & Equipment	\$ 352,000	\$266,392
9960.3	Land, Buildings & Construction	\$ 25,000	\$1,539,317
9960.5	LOSAP	<u>\$ -</u>	<u>\$20,708</u>
	Total Capital Reserve Transfers	<u>\$ 402,000</u>	<u><u>\$1,978,273</u></u>
	Total Proposed Budget Expenses	<u>\$ 6,034,597</u>	
	Less: Misc Income Projected	<u>\$ 261,000</u>	